


## Preliminary Recommended 2010 Transportation Bond Package

**Question:**

How are the proposed 2010 Bond Projects and Programs distributed throughout the community?

**Answer:**

Projects and Programs proposed for funding as part of the 2010 Bond Program are geographically distributed as shown below:

 Austin Community	Total Estimated Project Dollars by Location	Geographic Distribution by Percent Proposed Spending
Northwest Austin	\$8,402,486	9.9%
Northeast Austin	\$11,652,466	13.7%
Southwest Austin	\$10,737,546	12.7%
Southeast Austin	\$16,449,996	19.4%
Central/CBD	\$18,252,486	21.5%
Regional	\$19,350,020	22.8%
<b>Total Proposed Bond Program</b>	<b>\$84,845,000</b>	<b>100%</b>

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Note: Regional projects represent projects that are of a regional nature and can't be defined as belonging to a unique segment of the Austin community. Regional projects include: projects serving the central waterfront (Boardwalk); projects on US 183, and MoPac Loop 1

**Question:**

How are the proposed 2010 Bond Projects and Programs distributed by mode of investment?

**Answer:**

Projects and Programs proposed for funding as part of the 2010 Bond Program are approximately distributed by mode as shown below:

 Investment Mode	Total Estimated Project Dollars by Investment Mode	Distribution by Investment Mode
Arterial	\$23,130,000	27.3%
Highway	\$4,350,000	5.1%
Neighborhood Street	\$15,150,000	17.9%
Pedestrian / Bike / Trail	\$23,215,000	27.4%
Boardwalk	\$17,000,000	20.0%
Transit	\$2,000,000	2.4%
<b>Total Proposed Bond Program</b>	<b>\$84,845,000</b>	<b>100%</b>

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Note: Some categories may overlap. For example, many of the arterial projects benefit transit by virtue of the fact that transit operates on the Austin arterial network. Similarly, many pedestrian projects are beneficial to transit but are totaled in the Pedestrian/Bike/Trail category. Some Pedestrian/Bike/Trail projects may be considered as Neighborhood Street improvements. Reconstruction and Americans with Disabilities Act projects are included in the above totals. The Boardwalk project is called out separately as a mode because of the size of the proposed funding and to provide greater clarity on the modal distribution of projects.

**Question:**

**What is the distribution of the proposed 2010 Bond Funded Projects and Programs by phase of delivery?**

**Answer:**

**Projects and Programs proposed for funding as part of the 2010 Bond Program are approximately distributed by phase of delivery as shown below:**

	<b>Investment Mode</b>	<b>Total Estimated Project Dollars by Phase of Delivery</b>	<b>Distribution by Phase of Delivery</b>
	Preliminary Engineering	\$5,340,000	6.3%
	Design	\$8,680,000	10.2%
	Implementation	\$70,825,000	83.5%
	<b>Total Proposed Bond Program</b>	<b>\$84,845,000</b>	<b>100%</b>

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Note: Some projects included in the proposed 2010 Bond Program include design as well as construction. These projects are typically more simple projects. These projects are identified as part of the implementation projects as are projects that are fully ready for construction as part of the 2010 Bond Program. More complex projects or projects that are not yet ready for construction are accounted for in either the preliminary engineering or design phases of the above table. These projects are being prepared for future funding of their construction costs.