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Strategic Mobility Plan
Prioritized Ranked Projects Proposed for Funding Consideration
7/29/2010

Monies allocated for the projects listed in the draft mobility bond proposal are all expected to be obligated over the next two years.

Table with columns: Project ID Number, Project Type, Project Description, \$ Low Estimate (Design Cost or Low End of Construction), \$\$ High Estimate (High End of Construction), Proposed 2010 Bond Funding, Work Type, Cumulative Total Recommended for funding (2010 Bond), Staff Recommendation, Deferred Cost Not Funded in 2010 Bond, Cumulative Total Deferred Costs (Not Recommended for 2010 Funding), Zip Code, Location.

Project ID Number	Project Type	Project Description	\$ Low Estimate (Design Cost or Low End of Construction)	\$\$ High Estimate (High End of Construction)	Proposed 2010 Bond Funding	Work Type	Cumulative Total Recommended for Funding (2010 Bond)	Staff Recommendation	Deferred Cost Not Funded in 2010 Bond	Cumulative Total Deferred Costs (Not Recommended for 2010 Funding)	Zip Code	Location
2330	Arterial	7th St and 8th St Conversion to Two-Way Traffic	\$250,000	\$1,000,000	\$250,000	Preliminary Engineering	\$31,930,000	Design not yet completed. Recommend design and prepare for implementation.	750,000	3,316,760,000	78701	Central CBD
1125	Bicycle	Bike Crossing at Jollyville and US 183	\$465,000	\$465,000	\$465,000	Implementation	\$32,395,000	Project ready for construction.	-	3,316,816,000	78758	Northwest Austin
5049	Arterial	Manor Road Cross-Section Improvements	\$145,000	\$725,000	\$725,000	Implementation	\$33,120,000	Project ready for construction.	-	3,316,816,000	78723	Northwest Austin
1521	Intersection	Pleasant Valley Road - 5th Street to 7th Street Improvements	\$62,000	\$465,000	\$465,000	Implementation	\$33,585,000	Project ready for design and construction.	155,000	3,316,971,000	78702	Central CBD
496	Intersection	FM 620 at RM 2222 Intersection Improvements	\$400,000	\$2,000,000	\$400,000	Design	\$33,985,000	Complete design. Purchase right-of-way and construct using alternative funding.	1,600,000	3,321,071,000	78726	Northwest Austin
2293	Arterial	South Congress Avenue Widening near William Cannon Drive	\$300,000	\$10,000,000	\$300,000	Preliminary Engineering	\$34,285,000	Design not yet completed. Widen a 1.1-mile section from two lanes to four lanes. Requires partnership with TxDOT. Recommend design and prepare for future funding opportunity.	9,700,000	3,330,771,000	78745	Southwest Austin
323	Ped / Sidewalk	Brodie Lane Sidewalks	\$500,000	\$1,000,000	\$500,000	Implementation	\$34,785,000	Ready for design. Design and construct sidewalks on the west side of Brodie Lane between Slaughter Lane and FM 1626.	500,000	3,331,271,000	78748	Southwest Austin
5992	Bicycle	Dessau/Cameron Bicycle Lanes	\$130,000	\$150,000	\$150,000	Implementation	\$34,935,000	Project ready for construction. Stripe bicycle lanes between Braker Lane and East 51st Street.	-	3,349,546,000	78753/78754/78752/78723	Northwest Austin
1837	Arterial	West Rundberg Lane Extension - Burnet Road to Metric Boulevard	\$1,400,000	\$1,400,000	\$1,400,000	Implementation	\$36,335,000	Complete design. acquire right-of-way, and construct.	-	3,349,546,000	78758	Northwest Austin
2205	Arterial	East Rundberg Lane Extension - Cameron Road to Ferguson Lane	\$860,000	\$10,000,000	\$860,000	Preliminary Engineering	\$37,195,000	Recommend preliminary engineering sufficient to determine possible real estate acquisition to preserve corridor. Project ready for construction. Construct continuous bicycle infrastructure on or near Barton Springs Road near Robert E. Lee Road.	9,140,000	3,358,686,000	78754	Northwest Austin
1642	Bicycle	Continuous Bicycle Lane on Barton Springs Road	\$145,000	\$750,000	\$750,000	Implementation	\$37,945,000	-	-	3,358,686,000	78746	Central CBD
421	Intersection	"Y" at Oak Hill Intersection Improvements	\$4,000,000	\$500,000,000	\$4,000,000	Implementation	\$41,945,000	Design and implement interim intersection improvements to relieve current congestion on west of the "Y" to the existing terminus of the SH 71/US 290 freeway. Project requires partnership with TxDOT and CT/MA and full improvement costs are not the responsibility of COA. Recommend that 40% of interim operations project be included in bond to roughly equal that portion necessary to construct intersections. This improvement does NOT include any of the proposed final solution projects including boulevard concept.	498,000,000	3,854,686,000	78749	Southwest Austin
2007	Highway	IH 35 and East 51st Street Intersection Improvements	\$2,300,000	\$2,300,000	\$2,300,000	Implementation	\$44,245,000	Conduct preliminary engineering and construction of a northbound connector and a southbound ramp at this interchange. These improvements have been identified by TxDOT as early implementation type projects to improve access and reduce congestion through the interchange and do not affect flow in downtown Austin.	-	3,854,686,000	78751	Northwest Austin
		Travis County Partnership Program: Austin to Manor Trail (Project ID Number 1734) Extension of Slaughter Lane (Project ID Number 1812) Wild Horse Connector (Project ID Number 1834) ADA Compliance Program (30m/year) includes design for Burnet Rd. ADA projects	\$4,000,000	\$4,000,000	\$4,000,000	25% Implementation / 75% Design	\$48,245,000	Austin to Manor Trail: Proposed cost to City is \$1M. Request County participation of \$3M. Extension of Slaughter Lane: Proposed cost to City is \$2M. County participation of \$6.24M from County 2005 Bond. Wild Horse Connector: Proposed cost to City is \$1M. County participation of \$10.2M, contingent on 2011 County bond proposal.	-	3,854,686,000		
	Ped / Sidewalk	Neighborhood Program (30m/year) includes design for Burnet Rd. ADA projects	\$10,000,000	\$10,000,000	\$10,000,000	Implementation	\$58,245,000	City agreement to continue to add sidewalks and ADA compliant features to existing sidewalks.	-	3,854,686,000		
	Intersection	Signals/Management/Improvements	\$3,000,000	\$3,000,000	\$4,200,000	Implementation	\$62,445,000	Anticipated Signal and Traffic Management Center Improvements	-	3,854,686,000		
	Neighborhood St Ped / Sidewalk / Bicycle	Traffic Calm/Matching/Quiet Zone	\$1,500,000	\$2,700,000	\$2,700,000	Implementation	\$65,145,000	Anticipated Traffic Calming, Neighborhood Matching, and Quiet Zone funding	-	3,854,686,000		
	Arterial	General PBT Program Fund	\$4,000,000	\$4,355,000	\$4,355,000	Implementation	\$69,500,000	Sidewalk program and Neighborhood Matching Funds	-	3,854,686,000		
	30% Arterial / 70% Neighborhood	Corridor Preservation	\$1,000,000	Unknown	\$1,000,000	Implementation	\$70,500,000	Real-estate funds to protect corridors	-	3,854,686,000		
		Roadway Reconstruction	\$14,155,000	\$19,500,000	\$19,500,000	Implementation	\$90,000,000	Annual street reconstruction programs - generally ready for construction	-	3,854,686,000		

Key:  
Program CIP required for non-specific project expenditure