

# DRAFT

## Recommended 2010 Transportation Bond Package (Including Staff-Identified Possible Modifications)

### Project Summary by Location



7/9/2010

Rank	ID	Project Type	Description	Northwest Austin	Northeast Austin	Southwest Austin	Southeast Austin	Central/CBD	Regional	
1	5985	Transit	Relocate utilities in preparation for great streets and bus platforms for Rapid Bus on Lavaca/Guadalupe					\$2,000,000		
3	592	Highway	IH 35 Corridor						\$1,000,000	
4	1739	Ped / Sidewalk / Bicycle	Riverside Multi-modal Improvements				\$600,000			
5	2096	Arterial	3rd St Reconstruction / Lance Armstrong Bikeway					\$8,000,000		
6	316	Ped / Sidewalk / Bicycle	Reconstruct Manchaca and add Bike Lanes and sidewalks on Manchaca			\$100,000				
8	1801	Arterial	MLK Corridor		\$450,000					
11	5991	Mobility Trail	Kramer Lane Multi-Use Trail	\$700,000						
12	2075	Mobility Trail	Boardwalk Trail at Lady Bird Lake						\$14,400,000	
13	5979	Ped / Sidewalk	Waller Creek Street and Trail Improvements and Sabine St / 6th St Pedestrian Promenade					\$2,700,000		
15	2344	Arterial	Airport Blvd Corridor (Lamar to US 183)		\$430,000					
16	387	Highway	Mopac Corridor						\$100,000	
18	262	Bicycle	Guadalupe Bicycle Facilities: 45th St to 24th St					\$650,000		
19	308	Ped / Sidewalk	4th St @ IH 35 Crossing Improvements					\$200,000		
22	2079	Ped / Sidewalk	Johnston Terrace Safe Route to School				\$100,000			
25	1155	Intersection	US 183 between US 290 and US 71 - Traffic Signal Improvements						\$250,000	
26	2330	Arterial	7th St and 8th St Conversion to Two-Way					\$250,000		
28	1125	Bicycle	Bike Crossing at Jollyville @ US 183	\$465,000						
29	5049	Arterial	Manor Rd Redesign		\$725,000					
30	1521	Intersection	Pleasant Valley 5th St to 7th St Intersection Improvements					\$465,000		
33	496	Intersection	RM 620 Corridor Improvements at RM 2222	\$400,000						
34	2293	Arterial	Congress Ave Widening 1.1 mile gap at William Cannon			\$300,000				
35	323	Ped / Sidewalk	Brodie Ln Sidewalks			\$500,000				
41	5992	Bicycle	Dessau/Cameron Bike Lanes		\$150,000					
42	1837	Arterial	Rundberg Extension: Metric to Burnet	\$1,400,000						
43	2205	Arterial	Rundberg Extension: Cameron to Ferguson		\$860,000					
44	1642	Bicycle	Continuous Bike Lane on Barton Springs Rd					\$750,000		
45	421	Intersection	"Y" at Oak Hill Roadway Improvements			\$4,000,000				
	2007	Highway	IH 35/E 51st St Interchange		\$2,300,000					
<b>TOTAL</b>				<b>\$2,965,000</b>	<b>\$4,915,000</b>	<b>\$4,900,000</b>	<b>\$700,000</b>	<b>\$15,015,000</b>	<b>\$15,750,000</b>	<b>\$44,245,000</b>
<b>Distributed Programs</b>										
25% Trail Street / 75% Arterial	Travis County Partnership Program			\$2,000,000	\$2,000,000		\$2,000,000		\$4,000,000	
Ped / Sidewalk	ADA Compliance Program		\$2,000,000	\$1,500,000	\$1,500,000	\$3,500,000	\$1,500,000	\$10,000,000		
Intersection	Signals/Management/Improvements		\$728,994	\$728,994	\$728,994	\$728,994	\$728,994	\$555,030	\$4,200,000	
Neighborhood St	Traffic Calm/Matching/Quiet Zone		\$179,982	\$439,946	\$1,800,090	\$100,000	\$179,982	\$2,700,000		
Ped / Sidewalk / Bicycle	General PBT Program Fund		\$481,000	\$481,000	\$481,000	\$2,431,000	\$481,000	\$4,355,000		
Arterial	Corridor Preservation							\$1,000,000	\$1,000,000	
30% Arterial / 70% Neighborhood	Roadway Reconstruction		\$2,345,000	\$2,800,000	\$2,500,000	\$8,455,000	\$1,900,000	\$1,500,000	\$19,500,000	
<b>TOTAL</b>				<b>\$8,699,976</b>	<b>\$12,864,940</b>	<b>\$11,910,084</b>	<b>\$17,914,994</b>	<b>\$19,804,976</b>	<b>\$18,805,030</b>	<b>\$90,000,000</b>
				10%	14%	13%	20%	22%	21%	100%